

**WOODFOREST CIVIC ASSOCIATION, INC.  
ANNUAL BUDGET 2023**

	<u>Yearly Budget</u>
<b>REVENUE</b>	
Assessments	\$ 1,015,500
Fines and Late Fees	83,150
Resales and Transfers	21,000
Interest Income	7,500
Other Income	<u>67,750</u>
<b>TOTAL REVENUE</b>	<u>\$ 1,194,900</u>
<b>EXPENSES</b>	
Administrative	\$ 275,100
Community	752,500
Payroll and Payroll Related Taxes	<u>167,300</u>
<b>TOTAL EXPENSES</b>	<u>\$ 1,194,900</u>
<b>NET INCOME (LOSS)</b>	<u><u>\$ -</u></u>